

# BUDGET AND PERFORMANCE PANEL

## Delivering Our Priorities Q1 2021/22 6 October 2021

### Report of Director of Corporate Services

#### PURPOSE OF REPORT

To provide the Panel with an update on performance, projects, and resources during the first Quarter of 2021/22 (April - June 2021).

**This report is public**

#### OFFICER RECOMMENDATIONS

- (1) That Budget and Performance Panel considers the Cabinet Report dated 14 September 2021 and attached appendices, making any comments and recommendations considered necessary.

#### 1.0 DELIVERING OUR PRIORITIES 2021/22 - QUARTER 1

- 1.1 The report attached at **Appendix 1**, presented to Cabinet, provides Members with a view of progress against the Council's agreed priorities for Quarter 1 of the 2021/22 performance monitoring cycle.
- 1.2 Budget and Performance Panel are asked to consider the Cabinet report and attachments in line with their Terms of Reference within the Constitution relating to the monitoring and review of the council's performance.

#### CONCLUSION OF IMPACT ASSESSMENT

(including Health & Safety, Equality & Diversity, Human Rights, Community Safety, Sustainability and Rural Proofing): As set out in the relevant appendices.

#### LEGAL IMPLICATIONS

As set out in the relevant appendices.

#### FINANCIAL IMPLICATIONS

As set out in the relevant appendices.

#### OTHER RESOURCE IMPLICATIONS, such as Human Resources, Information Services, Property, Open Spaces:

As set out in the relevant appendices.

**SECTION 151 OFFICER'S COMMENTS**

The Section 151 Officer has been consulted and has no further comments.

**MONITORING OFFICER'S COMMENTS**

The Monitoring Officer has been consulted and has no further comments.

**BACKGROUND PAPERS**

None.

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